

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00015 - Real Estate - City	
360131 - Real Estate-City	
Manager I - Plan & Dev	3
Principal Development Splst	2
Senior Development Specialist	6
Assessment Technician	2
Sr Information Technician	1
Information Technician	1
Head Clerk	1
Principal Clerk	2
Office Assistant III	2
Teller	2
Office Assistant II	1
Real Estate-City Org Total	<hr/> 23
Real Estate - City Appro Total	<hr/> 23
00883 - Development - City	
360105 - Planning - City	
Principal City Planner -Design	1
Senior Associate Architect	1
Planning - City Org Total	<hr/> 2
360145 - Development City	
Manager I - Plan & Dev	1
Principal Development Splst	1
Principal City Planner -Design	1
Senior Development Specialist	1
Sr Asst Arch Eng - Design	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00883 - Development - City	
360145 - Development City	
Principal Clerk	1
Development City Org Total	<u>6</u>
Development - City Appro Total	<u>8</u>
General Fund Group Total	<u>31</u>
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360010 - Administration	
Director - PDD	1
Deputy Director - PDD	1
Exec Manager - PDD	4
General Manager - PDD	1
Manager II - Plan & Dev	3
Administrative Specialist I	1
Office Management Assistant	6
Executive Secretary III	1
Executive Secretary II	1
Senior Stenographer	2
Office Assistant II	2
Administration Org Total	<u>23</u>
360012 - Grants/MIS	
Manager I - Plan & Dev	2
Prin City Planner - Research	1
Prin Data Proc Prog Analyst	1
Principal Development Splst	1
Principal Accountant	1
Senior Accountant	2
Grants/MIS Org Total	<u>8</u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360013 - Financial Management	
Manager I - Plan & Dev	2
Admin Asst GD III	1
Principal Accountant	3
Senior Accountant	6
Principal Clerk	1
Financial Management Org Total	<hr/> 13
360015 - Contract Compliance	
Manager I - Plan & Dev	2
Prin Soc Plan and Dev Splst	1
Principal Development Splst	1
Principal Accountant	2
Senior Accountant	2
Senior Development Specialist	2
Contract Compliance Org Total	<hr/> 10
PDD Administration BG Appro Total	<hr/> 54
06044 - Development BG	
360060 - Development	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	2
Engineering Services Coord	1
Principal Development Splst	4
Senior Development Specialist	4
Sr Assoc Mech Eng - Design	1
Senior Associate Architect	2
Sr Asst Arch Eng - Design	1
Information Technician	1
Office Assistant III	1
Development Org Total	<hr/> 18

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06044 - Development BG	
360100 - Planning	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	2
Prin Soc Plan and Dev Splst	1
Prin City Planner - Research	4
Principal City Planner -Design	3
Principal Development Splst	1
Senior Associate Architect	1
Senior Designer	1
Planning Org Total	<u>14</u>
360120 - Real Estate BG App 6044	
Manager II - Plan & Dev	1
Senior Development Specialist	1
Principal Clerk	1
Information Technician	1
Real Estate BG App 6044 Org Total	<u>4</u>
Development BG Appro Total	<u>36</u>
06667 - NRR Rehabilitation Program Staff BG	
360090 - Housing Services	
Manager I - Plan & Dev	3
Principal Development Splst	3
Sprv Housing Rehab Splst	3
Housing Rehab Spec-Lead Cert	13
Senior Development Specialist	9
Principal Clerk	1
Senior Clerk	1
Office Assistant III	1
Housing Services Org Total	<u>34</u>
NRR Rehabilitation Program Staff BG Appro Total	<u>34</u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11134 - Office of Neighborhood Development - PDD	
363125 - Office of Neighborhood Development - PDD	
Director-Neighborhood Comm Rev	1
Prog Administrator I	1
Administrative Assistant - NCR	1
Office of Neighborhood Development - PDD Org Total	3
Office of Neighborhood Development - PDD Appro Total	3
11494 - Comm Based Org/Eco Dev Tech Assistance	
360036 - Neighborhood Development - Admin/Planning	
Prin Soc Plan and Dev Splst	2
Senior Development Specialist	5
Senior Clerk	1
Neighborhood Development - Admin/Planning Org Total	8
360037 - Neighborhood Development - Public Service	
Homeless Coordination Manager	1
Senior Development Specialist	2
Neighborhood Development - Public Service Org Total	3
360038 - Comm Based Org/Eco Dev Tech Assistance	
Manager I - Plan & Dev	1
Principal Development Splst	2
Senior Development Specialist	2
Comm Based Org/Eco Dev Tech Assistance Org Total	5
Comm Based Org/Eco Dev Tech Assistance Appro Total	16

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11884 - CDC Admin Operations	
366805 - CDC Admin Operations	
Senior Development Specialist	1
CDC Admin Operations Org Total	1
CDC Admin Operations Appro Total	1
Special Revenue Fund Group Total	144
FG45 - Capital Projects Fund Group	
06106 - Home Program 94 Administration	
360080 - Home Administration	
Chief - Housing Rehabilitation	1
Manager I - Plan & Dev	2
Housing Rehab Spec-Lead Cert	3
Senior Development Specialist	4
Office Assistant III	3
Home Administration Org Total	13
Home Program 94 Administration Appro Total	13
Capital Projects Fund Group Total	13
AGENCY TOTAL	188